#### BY TRANSPORTATION COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO AN APPROPRIATE CONTRACTUAL AGREEMENT WITH BAE SYSTEMS TO PROVIDE FOR SERVICE AND MAINTENANCE OF THE NOISE AND OPERATIONS MONITORING SYSTEM AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, FOR A COST TO THE CITY NOT TO EXCEED \$500,000 TO BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 2H21 523001 R21001 (AIRPORT RENEWAL AND EXTENSION FUND, SERVICE, REPAIR, MAINTENANCE CONTRACT, HARTSFIELD); AND FOR OTHER PURPOSES.

**WHEREAS**, the City owns and operates the Hartsfield-Jackson Atlanta International Airport ("Airport"), situated in the counties of Fulton and Clayton in the State of Georgia and consisting of four aircraft runways and associated taxiways and two passenger terminals and six concourse buildings for use by the airlines serving the airport; and

**WHEREAS**, in 1996, BAE Systems ("BAE") was selected by competitive sealed proposal to install, and did install, a Noise and Operations Monitoring System ("NOMS") to monitor aircraft noise and operations at the Airport with the intent of reducing annoyance with aircraft noise in communities surrounding the Airport; and

**WHEREAS**, the NOMS is an essential element of the Airport's environmental program and contains proprietary hardware and software components that can only be purchased from and maintained by BAE Systems; and

**WHEREAS**, BAE has been the exclusive provider of service, maintenance and periodic upgrades to the NOMS since the system was installed and has been designated as a sole source provider of such services by the Department of Procurement each year since 2000; and

**WHEREAS**, the current term of the service and maintenance agreement with BAE expired on March 31, 2005; and

**WHEREAS**, on March 31, 2005, at the request of the Department of Aviation, the Chief Procurement Officer issued a ninety (90)-day administrative extension of the NOMS service agreement, in accordance with Section 2-1206(a) of the City Code of Ordinances; and

**WHEREAS**, by notice dated May 20, 2005, the Department of Procurement again designated BAE Systems as the sole source provider for service and maintenance of the NOMS, in accordance with Section 2-1191 of the City Code of Ordinances; and

**WHEREAS**, the Department of Aviation desires to enter into a contractual agreement with BAE for service and maintenance of the NOMS for a period of five years.

- **NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA,** that the Mayor or her designee is hereby authorized to enter into a contractual agreement (the "Agreement") with BAE Systems for the service and maintenance of the NOMS, for an amount not to exceed \$500,000 for the term of the Agreement.
- **BE IT FURTHER RESOLVED**, that the term of the Agreement shall be for a period of five (5) years, beginning at Midnight on June 30, 2005.
- **BE IT FURTHER RESOLVED,** that all contracted work shall be charged to and paid from Fund Account and Center Number: 2H21 523001 R21001 (Airport Renewal and Extension Fund, Service, Repair, Maintenance Contract, Hartsfield).
- **BE IT FURTHER RESOLVED,** that the City Attorney be and is hereby directed to prepare the Agreement for execution by the Mayor or her designee.
- **BE IT FINALLY RESOLVED,** that this Agreement shall not become binding on the City and the City shall incur no liability upon same until such contract has been executed by the Mayor, attested to by the Municipal Clerk, approved by the City Attorney as to form and delivered to BAE Systems.

# Legislative White Paper

### **Committee of Purview:**

# Caption

Council Meeting Date: June 20, 2005

**Legislation Title:** Noise and Operations Monitoring System (NOMS) 5-Year Service

and Maintenance Contract

**Requesting Dept.:** Aviation

**Contract Type:** Service and Maintenance

**Source Selection:** Sole source (DOP designation May 20, 2005)

Bids/Proposals Due: N/A

**Invitations Issued:** N/A

Number of Bids/

Proposals Received: N/A

**Bidders/Proponents:** BAE Systems

Justification Statement: The DOA's NOMS (Noise and Operations Monitoring System)

consists of a mix of proprietary hardware and software components and off the shelf equipment and applications configured for use with them. Because of the complexity of ARTS radar and noise event acquisition and their subsequent correlation, we, as well as most other airports utilizing this type of system, require a continual service and maintenance support and achieve this via an agreement with the same sole source provider that manufactured and installed the system. A 5-year agreement will reduce non-value-adding

activities related to securing a new agreement annually.

Background: In the past, the process of obtaining purchase orders related to

either upgrading or servicing and maintaining the NOMS has varied. To reduce process variability, increase consistency, eliminate non-value-adding time, and better comply with COA code, this multi-year sole-source authorization/funding allocation legislation is being promulgated. The desired horizon for the multi-year arrangement is five years. The contract with BAE contains a termination for convenience provision that the DOA can

exercise if for any reason it finds BAE's system or services unacceptable during the length of the 5-year contract.

Fund Account Center: 2H21 523001 R21001

Source of Funds: Airport revenue

Fiscal Impact: Not to exceed \$500,000

**Term of Contract:** 5 years

Method of Cost Recovery: N/A

**Approvals:** 

DOF: Yes DOL: Yes

Prepared By: Doug Strachan

**Contact Number:** 404 209-3170 ext 121

### TRANSMITTAL FORM FOR LEGISLATION

General Manager's Signature:

From: Originating Dep't Aviation
Committee of Purview: TC
Committee Meeting: 06/15/05

## CAPTION:

A RESOLUTION AUTHORIZING THE MAYOR OR HER DESIGNEE TO ENTER INTO AN APPROPRIATE CONTRACTUAL AGREEMENT WITH BAE SYSTEMS TO PROVIDE FOR SERVICE AND MAINTENANCE OF THE NOISE AND OPERATIONS MONITORING SYSTEM AT HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, FOR A COST TO THE CITY NOT TO EXCEED \$500,000 TO BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 2H21 523001 R21001 (AIRPORT RENEWAL AND EXTENSION FUND, SERVICE, REPAIR, MAINTENANCE CONTRACT. HARTSFIELD); AND FOR OTHER PURPOSES.

### BACKGROUND/DISCUSSION:

The Department of Aviation's NOMS (Noise and Operations Monitoring System) consists of a mix of proprietary hardware and software components and off the shelf equipment and applications configured for use with them. Because of the complexity of ARTS radar and noise event acquisition and their subsequent correlation, we, as well as most other airports utilizing this type of system, require a continual service and maintenance support and achieve this via an agreement with the same sole source provider that manufactured and installed the system. A 5-year agreement will reduce non-value-adding activities related to securing a new agreement annually.

**FINANCIAL IMPACT:** \$500,000 **SOURCE:** Airport Revenue Bond Fund Fund Account Center numbers and availability of funds verified by Financial Analyst, Chiquetta West.

Mayor's Staff Only:
Received by Mayor's Office: 5.3/.05 Reviewed:
(Date) (Initials) (Date)
Submitted to Council:
Action by Committee: Approved Adversed Held
Amended Substituted Referred Other